

California Redevelopment Agencies-Fiscal Year 2009/2010
 Project Area Contributions to Low and Moderate Income Housing Funds
 Sch A Project Area Summary Report
 ALHAMBRA

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Amount Deferred	Tax Incr. Deposited to Hsng Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
CENTRAL BUS. DIST. PROJ.	\$1,437,230	\$287,446	\$287,446	\$0	\$0	\$287,446	20%	\$53,060	\$0	\$340,506
INDUSTRIAL PROJECT	\$10,426,835	\$2,085,367	\$2,085,367	\$0	\$0	\$2,085,367	20%	\$613,800	\$31,399	\$2,730,566
Agency Totals:	\$11,864,065	\$2,372,813	\$2,372,813	\$0	\$0	\$2,372,813	20%	\$666,860	\$31,399	\$3,071,072

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California Redevelopment Agencies- Fiscal Year 2009/2010
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 Sch A Project Area Financial Information

Agency ALHAMBRA
 Address 111 SOUTH FIRST STREET
 ALHAMBRA CA 91801

Project Area CENTRAL BUS. DIST. PROJ.							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1976		Plan Expiration Year: 2018					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,437,230	\$287,446	\$287,446	\$0	\$0	\$287,446	20%	\$946,940
				Repayment	\$53,060		
				<u>Category</u>			
				Total Additional Revenue	\$0		
				Total Housing Fund Deposits for Project Area	\$340,506		

Project Area INDUSTRIAL PROJECT							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1969		Plan Expiration Year: 2023					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$10,426,835	\$2,085,367	\$2,085,367	\$0	\$0	\$2,085,367	20%	\$5,548,335
				Repayment	\$613,800		
				<u>Category</u>			
				Interest Income	\$31,399		
				Total Additional Revenue	\$31,399		
				Total Housing Fund Deposits for Project Area	\$2,730,566		

Agency Totals For All Project Areas:

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$11,864,065	\$2,372,813	\$2,372,813	\$0	\$0	\$2,372,813	20%	\$6,495,275
				Total Additional Revenue from Project Areas:	\$31,399		
				Total Deferral Repayments:	\$666,860		

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Project Area Contributions to Low and Moderate Income Housing Fund
Sch A Project Area Financial Information

Total Deposit to Housing Fund from Project Areas: \$3,071,072

California Redevelopment Agencies - Fiscal Year 2009/2010
Sch A/B Project Area Program Information
ALHAMBRA

California Redevelopment Agencies - Fiscal Year 2009/2010
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial Summary
 ALHAMBRA

Adjusted Beginning Balance	Project Area Receipts	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Not Dsgntd
\$6,271,582	\$3,071,072	\$0	\$914,725	\$8,427,929	\$6,495,275	\$14,923,204	\$0	\$8,427,929	\$0	\$8,427,929

Expenses	Debt Service	Housing Rehabilitation	Planning and Administration Costs	Total
2009/2010	\$142,042	\$449,806	\$322,877	\$914,725

*The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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California Development Agencies - Fiscal Year 2009/20
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 ALHAMBRA

	Beginning Balance	\$6,271,582
	Adjustment to Beginning Balance	\$0
	Adjusted Beginning Balance	\$6,271,582
Total Tax Increment From PA(s)	\$3,039,673	Total Receipts from PA(s)
		\$3,071,072
	Other Revenues not reported on Schedule A	\$0
	Sum of Beginning Balance and Revenues	\$9,342,654

Expenditure			
<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
Debt Service			
Debt Principal Payments	City/County Advances & Loans	\$38,376	
Interest Expense		\$81,260	
Other		\$22,406	loan origination fees
	Subtotal of Debt Service	\$142,042	
Housing Rehabilitation			
		\$449,806	
	Subtotal of Housing Rehabilitation	\$449,806	
Planning and Administration Costs			
Administration Costs		\$283,116	
Other		\$39,761	county admin fees
	Subtotal of Planning and Administration Costs	\$322,877	
	Total Expenditures	\$914,725	

	Net Resources Available	\$8,427,929
	Indebtedness For Setasides Deferred	\$6,495,275

Other Housing Fund Assets		
<u>Category</u>	<u>Amount</u>	<u>Remark</u>
		Total Other Housing Fund Assets

	Total Fund Equity	\$14,923,204
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California development Agencies - Fiscal Year 2009/2010
 Status of Low and Moderate Income Housing Funds
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2005/2006	\$2030075		Prior Year Ending	Excess Surplus for
2006/2007	\$2083822		Unencumbered Balance	2009/2010
2007/2008	\$2278801	sum of 4 Previous Years'		\$0
2008/2009	\$3390390	Tax Increment for 2009/2010	\$6,271,582	
		\$9783088		

Sum of Current and 3 Previous Years' Tax Increments	\$10,792,686
Adjusted Balance	\$8,427,929
Excess Surplus for next year	\$0
Net Resources Available	\$8,427,929
Unencumbered Designated	\$0
Unencumbered Undesignated	\$8,427,929
Total Encumbrances	\$0
Unencumbered Balance	\$8,427,929
Unencumbered Balance Adjusted for Debt Proceeds	\$0
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

Site Improvement Activities Benefiting Households				
Income Level	Low	Very Low	Moderate	Total

Land Held for Future Development					
Site Name	Num Of Acres	Zoning	Purchase Date	Estimated Start Date	Remark

Use of the Housing Fund to Assist Mortgagees

Income Adjustment Factors	<input type="text"/>	Requirements Completed	<input type="text"/>
Home	\$ <input type="text"/>	Hope	\$ <input type="text"/>

Non Housing Redevelopment Funds Usage

California Development Agencies - Fiscal Year 2009/
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Resource Needs

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LMIHF Deposits/Withdrawals

<u>Document Name</u>	<u>Document Date</u>	<u>Custodian Name</u>	<u>Custodian Phone</u>	<u>Copy Source</u>
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Achievements

Description

Project Area Name: INDUSTRIAL PROJECT

Project Name: 38 Degree Bar and Grill
Address: 100 West Main Street Alhambra 91801
Owner Name: Mike Fata and Chuck Fata

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$425,000

Project Name: Downtown Paint Project (Phase 1 and 2)

Address: Alhambra

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$276,170

Project Name: Sapphire Lounge

Address: 119 West Main Street Alhambra 91801

Owner Name: Luis Moreno and Jose Caldera

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$49,539

Project Name: Subway

Address: 116 West Main Street Alhambra 91801

Owner Name: Subway Real Estate Corp, Delaware Corp.

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$119,236

Project Area Name: **OUTSIDE PROJECT AREA**

Project Name: **1416 Sarazen Drive**
 Address: **1416 Sarazen Drive Alhambra 91803**
 Owner Name: **Alhambra Redevelopment Agency**

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
Substantial Rehabilitation Pre 1994								
Agency	Owner	Non-Elderly	0	1	0	0	0	1
Unit Total			0	1	0	0	0	1

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$98,730
Federal Funds	\$415,000